

**COUNCIL MEETING – 22<sup>nd</sup> FEBRUARY 2017**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	16	17/2/17	17/2/17

Submitted by: Councillor David Blackburn  
 Relevant Board/Regulatory Panel: Executive Board  
 Executive Member/Chair: Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £212k to the Resources and Housing directorate budget to be achieved by a 28% reduction in the Special Responsibility Allowances for Members.
- b) a reduction of £138k to the Resources and Housing directorate budget to be achieved by a 9% reduction in the Basic Allowances for Members.
- c) a reduction of £760k to the Strategic budget to reflect the half-year impact of a 5% reduction in salaries above PO6 and the equivalent.
- d) an increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget.
- e) an increase of £350k to the Children and Families directorate budget to fund the 'Head Start' programme through to March 2018.
- f) an increase of £250k to the Communities and Environment directorate budget for Community Committees to fund additional investment in the Neighbourhood Improvement Partnerships.
- g) an increase of £100k to the Communities and Environment directorate budget to fund additional investment in local parks and cemeteries.
- h) an increase of £100k to the Communities and Environment directorate budget to fund additional investment in local 'Streetscene' functions.
- i) an increase of £130k to the Communities and Environment directorate budget representing an increase to the budget for Community Committees to support local environmental projects.'

Councillor David Blackburn 

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17<sup>th</sup> February 2017**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)